

Report of the North East Area Manager

East (Inner) Area Committee

Date: 21 October 2010

Subject: Area Delivery Plan 2008-11 Update

<p>Electoral Wards Affected:</p> <p>Burmantofts & Richmond Hill Gipton & Seacroft Killingbeck & Seacroft <input checked="" type="checkbox"/></p> <p>Ward members consulted (referred to in this report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report provides members of the area committee with an update of progress on actions in the 2008-11 Inner East Area Delivery Plan. The Area Committee is asked to note the contents of the report.

Purpose of this report

1. This report provides Members with an update on actions and achievements since the last Area Committee meeting.

Background Information

2. The ADP for 2008/9 – 2010/11 has been developed following the headings contained within the Vision for Leeds. It is a local expression of the city's commitment to the Local Area Agreement and partnership working. The themes of the ADP are:

- Culture
- Enterprise and Economy
- Learning
- Transport
- Environment
- Health and Wellbeing
- Thriving Neighbourhoods
- Harmonious Communities

3. The Area Delivery Plan for 2008-11 was approved by this Area Committee on 19th June 2008.
4. In 2009 the Area Committee agreed to translate the ADP into a shorter and more accessible document, the Community Charter. The Charter became a public document, widely distributed and the means by which the Area Management Team could report progress both, to the Inner East Area Committee and local communities. The committee approved a refreshed ADP, presented as a Community Charter, at its meeting on 25th March 2010.
5. Appendix A provides a snapshot of each of the promises. It will be updated regularly, giving the Area Committee a commentary on the actions delivered between the committee meetings. A traffic light system has been adopted and will be used, when appropriate, to highlight possible problems which may be encountered, together with a note on any remedial action which may have to be put in place. It will give the Area Committee and local residents an idea of achievement and progress. At this stage in the municipal year, the delivery of the Community Charter promises are progressing as planned. The Area Management Team monitor each commissioned project at least quarterly, scrutinising agreed timescales and targets. A final evaluation is required at the end of each scheme.
6. In order to help the Area Committee manage its responsibilities and business a forward plan has been produced. It captures the work of the committee and schedules in reports from partners responsible for the delivery of some of the Community Charter promises. The Inner East Area Committee forward plan for 2010-11 is in Appendix B.

Implications for Council Policy and Governance

7. The priorities for the Area Delivery Plan mirror the priorities of the Leeds Strategic Plan. These improvement priorities are agreed between all the partner agencies and with government office as the local area agreement (LAA). Local interpretations of the priority outcomes for the area have been developed. Within each priority outcome actions are delivered in consultation with key stakeholders in the local area.

Legal and Resource Implications

8. The Well-Being Fund is used to finance projects which meet the objectives of the Area Delivery Plan. Area Management work with Council services, partner agencies and local communities to take a strategic approach to using the Well-Being Fund which ensures best use of the funding.

Conclusions

9. The Area Delivery Plan set out the key actions for 2008 - 2011 for Inner East Leeds. Projects meeting the objectives of the Plan are funded through the Well-being fund. This report provides an update for members on progress in implementing the actions contained within the report.

Recommendations

10. The Area Committee is asked to note the contents of the report;

Background Papers

Area Committee Roles and Functions 2010/11